

Annual Meeting Expense Summary/Comparison

Activity	2022	2023	2024	2025
Unassigned/Advertising /Postage/Delivery	52,000.25	63,087.96	80,106.11	73,662.21
Clothing	2,570.40	2,008.80	1,873.80	2,236.63
Janitorial	1,317.56		42.65	
Meals/employee appreciation	5,221.55	3,610.69	5,345.97	5,577.10
Prizes - Annual Meeting	16,415.89	9,967.60	7,757.13	15,314.73
	77,525.65	78,675.05	95,125.66	96,790.67

43,546.00 64,386.00 49,796.00 payroll
hours